

NABIP-Colorado	
Budget 2024-2025	
	2024-25 Approved Budget
Income	
900 - Administration	
900.1 - Insurance Reimbursement	1,200.00
900.2 Interest	130.00
900.3 Chapter Portion of Tech	1,000.00
Total 900 - Administration	\$ 2,330.00
910- Annual Conference Income	
910.1-Attendees	16,000.00
910.2-Sponsors	100,550.00
Total 910- Annual Conference Income	\$ 116,550.00
930-Membership Dues	
930.1- Chapter Dues	27,500.00
Total 930-Membership Dues	\$ 27,500.00
950 950 - Day at Capitol Income	
950.1 Attendees	13,000.00
950.2 Sponsors	32,000.00
Total 950 950 - Day at Capitol Income	\$ 45,000.00
970 - Medicare Summit	
970.1 Attendees	\$ 5,000.00
970.2 Sponsors	\$ 20,000.00
Total 970 - Medicare Summit	\$ 25,000.00
Total Income	\$ 216,380.00
Gross Profit	\$ 216,380.00
Expenses	
100 Administration	
100.1-D&O Insurance	1,450.00
100.10 Bank Service Charge	0.00
100.100 CE Expenses	
100.101 CE Admin Processing	900.00
100.102 CE Sircon Charges	200.00
100.2-Tax Preparation	950.00
100.3-Postage	50.00
100.4-Printing	200.00
100.5 - Liability Insurance	980.00
100.6 Credit Card Fees	2,500.00
100.7 Bank Checks	
100.8 Affiliations	1,000.00
100.85 Storage unit	984.00
100.91 Quickbooks	1,940.00
Legal & Prof Fees	60.00

Total 100 Administration	\$ 11,214.00
105 Board of Directors	
105.5 - Miscellaneous Expense	300.00
105.7 Strategic Planning	
105.7.3 Curr Strategic Planning	300.00
Total 105.7 Strategic Planning	\$ 300.00
Total 105 Board of Directors	\$ 600.00
110 Committees	
110.4-Legislation	
110.4.5 - NABIP PAC Admin Fund	1,000.00
Total 110.4-Legislation	\$ 1,000.00
Total 110 Committees	\$ 1,000.00
115 NABIP	
115.1-NABIP Regional Conference	2,000.00
115.2-NABIP Capitol Conference	4,000.00
115.3-NABIP Annual Conference	3,000.00
115.3.3 Prev Annual Conferenc	
Total 115.3-NABIP Annual Conference	\$ 3,000.00
Total 115 NABIP	\$ 9,000.00
116 Day at the Capitol	
116.10 Photography	0.00
116.2 Food	12,500.00
116.22 Day at the Capitol Reception	4,500.00
116.4 CE Credits	
116.5 Speaker Expense	1,000.00
116.6 Printing	300.00
116.7 Supplies	300.00
116.9 Exec Dir Travel	2,000.00
Total 116 Day at the Capitol	\$ 20,600.00
118 Medicare Summit	
118.1 F&B	\$ 7,500.00
118.2 AV	\$ 750.00
118.3 Speaker Costs	\$ 1,000.00
118.4 Printing	\$ 500.00
118.5 CE Credits	
Total 118 Medicare Summit	\$ 9,750.00
130 Annual Conference Expenses	
130.1- Venue	34,000.00
130.3-Audio Visual	7,800.00
130.4-CE Credits	
130.5-Speaker Fees-Costs	5,000.00
130.6-Annual Conf Printing	1,500.00
130.7 Supplies	800.00
130.8-Recognition Awards/Gifts	800.00
130.90 Hotel Rooms	1,000.00
130.91 Exec Dir Travel	4,000.00
Total 130 Annual Conference Expenses	\$ 54,900.00

150 Lobbyist	
150.1-Full Service	47,000.00
Total 150 Lobbyist	\$ 47,000.00
160 Management Company	
160.1-Fees	60,000.00
Total 160 Management Company	\$ 60,000.00
180 Website Expenses	1,300.00
181 Webinar Tool	1,000.00
Total Expenses	\$ 216,364.00
Net Operating Income	\$ 16.00
Other Expenses	
800 Chapter Expense	
800.3 NCAHU Expense	
Total 800 Chapter Expense	\$ 0.00
Total Other Expenses	\$ 0.00
Net Other Income	\$ 0.00
Net Income	\$ 16.00